

Needham Market Town Council



CIL Expenditure 22/23

Carried Forward	£	39,760.75
Current Year	£	43,547.42
Total	£	83,308.17

Pavilion overspend	£	33,055.69
Car park flooding issue	£	1,567.74
Gas works car park tree work	£	3,200.00
Over hanging tree work Crown Street	£	785.00
Bro Xap - Town Flower pots	£	1,891.00
Muga Overspend	£	688.75
Grit Bins	£	272.00
Grey Rubber Chippings - for older childrens play equipment	£	3,999.87
Draintex Geotextile for play chippings	£	90.00

Total	£	45,550.05
Left to allocate / carry forward	£	37,758.12

Allocated in Reserves as follows

Younger childrens play equipment - Crowley Park	£	30,000.00
Younger childrens play equipment - School Street	£	7,758.12
Unallocated	£	-
	£	37,758.12

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